

**PUNJAB IRRIGATION AND DRAINAGE AUTHORITY  
BUDGET AND UTILIZATION STATEMENT**

Sr#	Particulars	2013-2014	
		Budget Allocated	Amount Utilized
<b>A</b>	<b>PIDA Head Quarter including SEMU</b>	(Rs)	(Rs)
i	Salary	39,185,668	39,185,668
ii	Non Salary	17,498,554	17,498,554
	<b>Total</b>	<b>56,684,222</b>	<b>56,684,222</b>
<b>B</b>	<b>LCC West Circle, Faisalabad.</b>		
i	Salary	17,335,827	17,335,827
ii	Non Salary	2,739,371	2,739,371
	<b>Total</b>	<b>20,075,198</b>	<b>20,075,198</b>
<b>C</b>	<b>LCC East Circle, Faisalabad.</b>		
i	Salary	20,177,247	20,177,247
ii	Non Salary	4,209,440	4,209,440
	<b>Total</b>	<b>24,386,687</b>	<b>24,386,687</b>
	<b>Total (A+B+C)</b>	<b>101,146,107</b>	<b>101,146,107</b>
<b>D</b>	<b>Lower Bari Doab Canal Circle, Sahiwal</b>		
i	Salary	-	-
ii	Non Salary	-	-
	<b>Total</b>	<b>-</b>	<b>-</b>
	<b>Total (A+B+C+D)</b>	<b>101,146,107</b>	<b>101,146,107</b>
<b>E</b>	<b>Derajat Canal Circle, Dera Ghazi Khan</b>		
i	Salary	16,759,132	16,759,132
ii	Non Salary	1,259,355	1,259,355
	<b>Total</b>	<b>18,018,487</b>	<b>18,018,487</b>
<b>F</b>	<b>Bahawalnagar Canal Circle, Bahawalnagar</b>		
i	Salary	16,968,786	16,968,786
ii	Non Salary	2,365,944	2,365,944
	<b>Total</b>	<b>19,334,730</b>	<b>19,334,730</b>
	<b>Total (E+F)</b>	<b>37,353,217</b>	<b>37,353,217</b>
	<b>Grand Total</b>	<b>138,499,324</b>	<b>138,499,324</b>