

**PUNJAB IRRIGATION AND DRAINAGE AUTHORITY
BUDGET AND UTILIZATION STATEMENT**

Sr#	Particulars	2014-2015
		Proposed Budget
A PIDA Head Quarter including SEMU		(Rs)
i	Salary	51,859,680
ii	Non Salary	26,525,000
	Total	78,384,680
B LCC West Circle, Faisalabad.		
i	Salary	21,083,400
ii	Non Salary	13,375,425
	Total	34,458,825
C LCC East Circle, Faisalabad.		
i	Salary	23,860,200
ii	Non Salary	20,095,816
	Total	43,956,016
	Total (A+B+C)	156,799,521
D Lower Bari Doab Canal Circle, Sahiwal		
i	Salary	536,000
ii	Non Salary	1,149,000
	Total	1,685,000
	Total (A+B+C+D)	158,484,521
E Derajat Canal Circle, Dera Ghazi Khan		
i	Salary	19,679,000
ii	Non Salary	2,484,000
	Total	22,163,000
F Bahawalnagar Canal Circle, Bahawalnagar		
i	Salary	18,559,000
ii	Non Salary	2,418,000
	Total	20,977,000
	Total (E+F)	43,140,000
	Grand Total	201,624,521