

PUNJAB IRRIGATION AND DRAINAGE AUTHORITY
BUDGET AND UTILIZATION STATEMENT - INSTITUTIONAL REFORMS

Particulars	Total
Operating Costs	(Rs)
Salaries, Wages & Benefits	72,224,820
Traveling Conveyance (TA/DA)	2,565,439
Printing, Stationery & Office Supplies	701,663
Communication Charges (Telephone, Postage etc.)	865,138
Utilities (Gas, Electricity, Water etc.)	770,407
PIDA Meeting Expenses and Entertainment	219,652
Farmer Members Meeting Expenses	300,100
Repairs & Maintenance -Bldg., F&F and Equip. (with components)	285,750
Vehicles Running and Maintenance	18,296,269
Rent, Rates and Taxes & Miscellaneous exp.	1,276,974
Recurring Expenses	3,788,525
Institutional Reforms	(Rs)
Capacity building / Training of NPs / KPs / Fos and Institutional Support./ Publicity & Advertisement.	1,759,401
Consultants' Remuneration	2,077,000
Fixed Capital Expenditures	(Rs)
Fixed Capital Expenditures	77,554
Grand Total	105,208,692