



Performance Evaluation Report of Farmer Organizations in Operational AWBs



EVALUATION REPORT
September 2015

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PERFORMANCE EVALUATION OF FARMER ORGANIZATIONS IN OPERATIONAL AREA WATER BOARDS

The Government of Punjab introduced irrigation sector reform programme in the province through the promulgation of Punjab Irrigation and Drainage Authority (PIDA) Act in 1997, focusing on decentralization, participatory irrigation management and improved service delivery. Under this changed management/ implementation of reforms process the current functions of irrigation department are being shared by establishing the new institutions viz. Punjab Irrigation and Drainage Authority (PIDA) at provincial level, Area Water Board (AWB) at Canal Command level, Farmers Organizations (FOs) at distributary level and Khal Punchayats (KPs) at water course on outlet level.

A comprehensive legal frame work has also been developed for smooth functioning of this management shift. In this scenario, the FO is a basic farmer-managed unit responsible for irrigation management, operation, maintenance of distributary/ channels and abiana assessment/collection within its area. Below PIDA, quasi-autonomous AWBs have been established for managing and financing the operation and maintenance cost of irrigation network, monitoring, supervision and providing support to FOs. Five AWBs – LCC (East), (West) Canal Circles Faisalabad, Derajat Canal Circle D.G Khan, Bahawalnagar (BWN) and Lower Bari Doab Canal (LBDC) Sahiwal have been established / notified and their operationalization has been completed.

In this regard, a meeting was held on 27-08-2015 under the chair of General Manager (Op) PIDA in the Committee Room of Punjab Irrigation and Drainage Authority (PIDA), Lahore to discuss the status of progress and operational matters of Area Water Boards.

Meeting was started with recitation from Holy Quran. The General Manager (TM) opened the meeting and expressed his view regarding the importance of monthly review meeting and directed to conduct the meeting regularly. The session then handed over to General Manager (Op) for proceedings. General Manager (Op) described agenda items along with relevant key functions of FOs/ AWB and invited the Chief Executives chronologically as per formation of AWBto present the progress. He, however, showed annoyance on the absence of Chief Executive LCC (East) and requested the Chief Executive LCC West Circleto present the briefing. The Chief Executive AWB LCC East,however, came in the due course and took his turn of presentation after it.

The AWB-Wise updated progress is as under;

A. LCC WEST CIRCLE, FAISALABAD

1. Abiana Recovery:

The crop wise abiana recovery status upto 26-08-2015 is tabulated as under:

Sr. No.	Name of Crop	CCA (Acres)	Net Assessment of Abiana Rs.	Total Collection of Abiana	%age	Total PIDA Share payable	Paid PIDA Share	Pending PIDA Share Rs.	%age of Paid PIDA Share
1	Kharif 2007	1,121,420	81,780,607	73,469,366	90%	39,831,749	39,967,867	-136,118	100%
2	Rabi 2007-08	1,117,382	49,397,315	41,892,487	85%	19,110,006	19,066,505	43,501	100%
3	Kharif 2008	1,121,420	82,024,905	59,922,603	73%	27,568,359	27,353,918	214,441	99%
4	Rabi 2008-09	1,117,382	49,397,313	37,715,719	76%	17,182,668	16,981,243	201,425	99%
5	Kharif 2009	1,121,420	82,024,905	51,593,218	63%	23,773,192	22,849,707	923,485	96%
6	Rabi 2009-10	1,117,382	49,397,313	31,841,305	64%	14,621,404	14,397,032	224,372	98%
7	Kharif 2010	1,126,577	82,340,810	58,777,584	71%	27,625,464	16,955,691	10,669,773	61%
8	Rabi 2010-11	1,122,539	49,585,161	37,681,916	76%	17,710,500	16,000,809	1,709,691	90%
9	Kharif 2011	1,126,577	82,340,810	61,747,392	75%	29,021,274	21,484,256	7,537,018	74%
10	Rabi 2011-12	1,122,539	49,585,161	34,814,249	70%	16,362,697	11,550,386	4,812,311	71%
11	Kharif 2012	1,126,577	82,340,810	55,770,254	68%	26,212,020	13,572,575	12,639,445	52%
12	Rabi 2012-13	1,122,539	49,585,161	32,274,774	65%	15,169,144	8,427,326	6,741,818	56%
13	Kharif 2013	1,151,702	84,028,175	61,393,968	73%	28,855,165	27,264,486	1,590,679	94%
14	Rabi 2013-14	1,147,664	50,786,086	37,448,474	74%	17,600,783	13,554,908	4,045,875	77%
15	Kharif 2014	1,151,702	84,028,175	54,282,287	65%	25,489,041	17,066,132	8,422,909	67%
16	Rabi 2014-15	1,147,664	50,786,086	20,140,101	40%	9,465,848	7,560,099	1,905,749	80%
Total			1,059,428,788	750,765,697	71%	355,599,313	294,052,940	61,546,373	83%

The chair took serious view on low recovery of abiana particularly Kharif 2014 (65%) and Rabi 2014-15 (40%) and directed the Chief Executive to improve the status of collection and ensure to meet the targets of 100% as the survival and success of the Participatory Irrigation Management System is based upon 100% recovery and on time deposition of PIDA share. The Chief Executives will adopt all measures to improve the abiana collection as deem necessary. Further DGM(TM) stressed to follow the prescribed time frame of abiana, 10% surcharge should be recovered timely and the pending PIDA Share must be submitted 100%. In defaulting of Abiana of FO the Chief Executive AWB and Chairman AWB both will be held responsible for that as per decision of management PIDA.

Manager (Rev.) pointed out that 16 Nos. FOs have not deposited PIDA share of the crop Kharif 2014. General Manager (Op) and Dy. General Manager (TM) emphasized the Chief Executive to take action as per Rules/ procedure timely against those who found poor in performance and not functioning properly. GM (Op) explained the criteria given in Rules and set standard target regarding to abiana as minimum 90%, tail shortage/dry, tempering of outlets as provided in Regulations of FO and the Chief Executive have the authority to suspend/dissolve FOs under Rules 13 &14 of FO Rules 2010.

Chief Executive presented that he had taken action and issued notices to all poor performing FOs and responsible field officers/staff. GM (TM) and DGM(TM) appreciated the action taken by Chief Executive LCC West Circle.

Chief Executive AWB made commitment to get abiana recovery to be improved up to 75% within a week. While PIDA share, AWB special emergency Fund 5% and 1% for election and operation expenses, IRSA Share as per assessment of Abiana will be deposited 100%.

2. Status of Crop wise Water Theft Cases:

CROP WISE DETAIL OF WATER THEFT AND TAWAN CASES						
Sr. No	Crop/ Period	No of reported Cases	No. of decided Cases	Amount of Tawan Levied	Amount Recovered	No of Pended Cases
1	Kharif 2007	668	668	1,890,570	0	0
2	Rabi 2007-08	346	346	1,430,425	0	0
3	Kharif 2008	490	490	1,264,535	0	0
4	Rabi 2008-09	332	332	1,510,230	0	0
5	Kharif 2009	603	603	1,678,940	0	0
6	Rabi 2009-10	826	826	3,016,740	0	0
7	Kharif 2010	321	321	9,541,373	0	0
8	Rabi 2010-11	88	84	3,011,042	0	49
9	Kharif 2011	1343	786	19,224,392	0	559
10	Rabi 2011-12	3052	306	28,331,245	0	2901
11	Kharif 2012	2103	644	38,009,879	0	1702
12	Rabi 2012-13	766	240	21,408,401	0	326
13	Kharif 2013	2586	340	15,861,639	0	2246
14	Rabi 2013-14	1068	322	20,901,800	0	746
15	Kharif 2014	1784	24	1,024,309	0	1760
16	Rabi 2014-15	587	204	8,529,693.0	0	383
17	Kharif 2015	760	0	0	0	760
	Total	18,147	6,956	198,649,233	-	11,632

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The data of water theft / tawan cases presented by Chief Executive AWB depicts the pace decision of tawan cases is abnormally slow with no recovery. This situation is a source of encouragement to the culprits and need to be taken care to improve operation of channels. General Manager (TM) showed concerns over the reported cases in particular during Kharif 2015 which seemed less nos. reported and it needs to ensure correct figure of reported cases. The chair noticed the registration of FIRs is missing and directed to take action against responsables for non-registration of FIRs. Moreover status of tawan cases should be updated regularly and submitted alongwith action taken against FOs/Representatives of PIDA / PID staff. The recovery of charges for water theft should be ensured immediately. Dy. General Manager (TM) explained to Chief Executive AWBs regarding required Dhalbash/assessment preparation for pending cases of water charges/tawan.

3. Status of Preparation of Defaulters List and submission to Board of Revenue for recovery of arrears:

**STATUS OF DEFAULTERS LISTS SUBMITTED TO DCOs FOR
RECOVERY OF ARREARS OF LAND REVENUE**

Sr. No.	No of FOs	No. of Defaulters	Recovery Required	Case sent to Revenue Board	Collection Status	Remarks
1	65	66075	237,635,933	66075	Nil	Sent to District Coordination Officers and Additional District Collectors and reply is awaited
2	As per Notification No.16-2015/17-RC(III) dated 20.01.2015 by Senior Member/Member Revenue, Board of Revenue, Punjab, meetings of Sub Divisional Officers with Assistant Commissioners were conducted for recovery of Abiana.					
3	Defaulter lists for crop kharif-2013 and Rabi 2013-14 are ready for sent to District Coordination Officers and Additional District Collectors and reply is awaited					
4	Preparation of defaulter lists for crop kharif-2014 is in progress					

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The General Manager (Op) directed to Chief Executive to submit the defaulters list to DCO for recovery from defaulters and it should be cleared to declare as arrears of land revenue. Board of Revenue has already constituted committees comprising Assistant Commissioners, SDOs concerned for dealing with collection of abiana. The chair instructed to pursue the matter with aforesaid committee regularly.

4. Progress to improve Dry and Short Tails:

STATUS OF DRY AND SHORT TAIL GAUGES

Sr. No.	Name of Division	Total No. of Tails	As Per PMIU		Present Status		Remarks
			Dry	Short	Dry	Short	
1	2	3	4	5	6	7	8
1	Hafizabad	50	1	1	1	1	When the Main Line Lower runs with authorized discharge, the tails run as per authorized discharge.
2	Faisalabad	56	1	-	1	-	F.O President, SDO and SEN have been directed to arrange desiltation of channel immediately
4	Jhang	75	-	2	-	-	Improved

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Chief Executive explained the reasons of dry/short tails of Nazar Abbas Disty and Lathianwala Disty as they are high crested channels, Pindi Bhatian Disty silt up, Ghannu Disty and Nurka Minor due to water thefting. General Manager (Op) advised to Chief Executive to consult PMIU regarding the technical issue of high crest of channels and communicate problem of head chocking/head issue and feeding of tails accordingly.

5. Status of compliance on observation pointed out during Audit of FOs

Total No. of FO's	67
Audit conducted of FO's	63

Tenure of FO's	2007-2011
Audit conducted for the period	2007-2010
Total No. of Observations	1260
Notices issued to FO's	63
No. of replies received	1235

Note: Audit of FO Dhoular was not conducted because the Management Committee of FO Dhoular did not handed over the record of their tenure (from September 2007 to 21-08-2009) to the Administrator. FO Gilluana was operationalized on 16-07-2010. Nila-I and Darsana FOs were operationalized after Audit of FOs

Chief Executive AWB briefed that 63 notices issued to FOs on total no. of observations 1260. ***The chair advised further to categorize the observations and sort out as in 3 category form (1) Embezzlement, (2) Misappropriation of Fund and (3) Documentation/reporting cases. The chair also instructed chief executive to pursue the cases to the court.***

6. Status of Bank account of FOs:

Sr. No.	Canal Division	Amount Rs.
1	Hafizabad	1,950,347
2	Faisalabad	2,418,660
3	Jhang	5,142,542
Total		9,511,548

Chairman AWB LCC (W) informed that the FOs will prepare their annual budget/work plan and will submit to Chief Executive AWB/PIDA for utilization of FO funds/account as per PIDA FO Rules/Regulations.

B. LCC EAST CIRCLE, FAISALABAD

1. Abiana Recovery:

The Chief Executive AWB LCC East Circle presented crop wise abiana recovery status which is up to 26-08-2015, is tabulated as under:

Sr N.	Name of Crop	CCA	Net Assessment	Total Collection of Abiana	% age	PIDA Share Due	Deposition of PIDA Share	Pending PIDA Share	% age Deposit
1	Rabi 2004-05	1,173,336	48,407,155	42,382,435	88	24,582,063	23,527,760	1,053,785	96
2	Kharif 2005	1,709,482	118,935,083	93,143,827	78	54,480,712	49,817,729	4,662,983	91
3	Rabi 2005-06	1,582,537	64,568,898	48,653,601	75	28,555,807	25,642,903	2,912,904	90
4	Kharif 2006	1,709,482	117,903,412	80,097,507	68	46,599,445	41,733,522	4,865,923	90
5	Rabi 2006-07	1,581,787	65,218,394	51,765,548	79	29,349,616	23,506,665	5,842,951	80
6	Kharif 2007	1,704,522	114,641,606	73,175,568	64	42,335,196	34,744,005	7,591,191	82
7	Rabi 2007-08	1,573,359	61,711,354	37,209,519	60	18,699,667	14,340,413	4,359,254	77
8	Kharif 2008	1,699,204	114,163,116	68,868,294	60	33,150,410	26,785,015	6,365,395	81
9	Rabi 2008-09	1,572,498	58,031,689	36,634,952	63	18,250,113	12,974,844	5,275,269	71
10	Kharif 2009	1,699,204	106,857,487	55,275,087	52	25,838,866	18,482,553	7,356,313	72
11	Rabi 2009-10	1,572,498	58,279,666	31,750,735	54	15,584,508	10,374,905	5,209,603	67
12	Kharif 2010	1,699,228	104,548,202	77,502,009	74	37,247,920	28,818,348	8,429,572	77
13	Rabi 2010-11	1,645,212	60,960,030	48,967,747	80	23,746,389	19,109,303	4,637,086	80
14	Kharif 2011	1,771,918	113,542,696	86,400,005	76	39,512,303	29,609,018	9,903,285	75
15	Rabi 2011-12	1,645,212	63,384,321	48,457,908	76	22,388,592	15,114,457	7,274,135	68
16	Kharif 2012	1,771,918	114,413,427	75,031,397	66	34,265,891	24,259,217	10,006,674	71
17	Rabi 2012-13	1,645,212	63,572,895	44,315,841	70	20,441,820	15,353,643	5,088,177	75
18	Kharif 2013	1,771,918	132,882,322	79,186,460	60	36,186,604	19,062,364	17,124,240	53
19	Rabi 2013-14	1,645,212	73,878,342	38,774,681	52	17,837,475	8,800,936	9,036,539	49
20	Kharif 2014	1,771,918	132,882,322	74,409,483	56	34,114,137	17,170,000	16,944,137	50
21	Rabi 2014-15	1,645,212	73,878,342	29,482,972	40	13,470,372	5,702,744	7,767,628	42
Total		34,590,869	1,862,660,759	1,221,485,576	66	616,637,909	464,930,344	151,707,046	75

The chair took serious view on low recovery of abiana in overall 66% and particularly Kharif 2014 (56%) and Rabi 2014-15 (40%) and directed the Chief Executive to improve the status of collection and ensure to meet the targets of 100% as the survival and success of the Participatory Irrigation Management System is based upon 100% recovery and on time deposition of PIDA share. The Chief Executives will adopt all measures to improve the abiana collection as deem necessary.

General Manager (Op) inquired regarding action taken for improvement of poor abiana. Chief Executive briefed that the FO Coordinators are taking part in motivation and consulting farmers for collection of abiana and KPs are not active. General Manager (TM) further questioned about the action taken against FO Coordinators who performing poor. Chief Executive briefed that he took action against 10 FOs. During last 2 months. Chairman AWB LCC (E) added that some field officers are weak in making coordination with FOs as due to their transfer from other areas and they are new in this area.

Dy. General Manager (TM) informed that DGM (SM) has been assigned to review the progress of FO Coordinators/field officer mobilization working.

General Manager (TM) observed and took serious view on the progress of AWB fund/share as in which 1% for election and operation expenditure of AWB was not depicted. In this regard it is desired to take action why it is not taken. Chief Executive AWB LCC East Circle has been directed to be well prepared, before meeting for reporting the progress.

Further DGM(TM) stressed to follow the prescribed time frame of abiana, 10% surcharge should be recovered timely and the pending PIDA Share must be submitted 100%. In defaulting of Abiana of FO the Chief Executive AWB and Chairman AWB both will be held responsible for that as per decision of management PIDA.

Dy. GM (TM) emphasized that Chief Executive should take action as per Rules/ procedure timely against FOs and responsible field officers who found poor in performance. The chair advised Chief Executive to submit the whole process of action taken including notices, hearing, decisions etc. for reviewing and confirming the process and procedure adopted are as per Rules/Regulation.GM(TM) viewed that Chief Executive need to understand the Rules/Regulations of FO and AWB and implement accordingly.

Chief Executive AWB made commitment to get abiana recovery to be improved up to 75% within a week and would take action against poor performing FOs and responsible. While PIDA share, AWB special emergency Fund 5% and 1% for election and operation expenses, IRSA Share as per assessment of Abiana will be deposited 100%.

2. Status of Crop wise Water Theft Cases:

Sr. No.	Crop	Water Theft cases detected (Nos)	Cases reported to Police (Nos.)	FIR Registered (Nos)	No. of persons arrested	Nos. of Cases for which Tawan initiated	No. of Cases Decided	Tawan Levied (Rs.)	Tawan Collected (Rs.)
1	Rabi 2012-13	408	408	71	-	408	2,109	44,046,210	-
2	Kharif 2013	5,456	5,456	993	64	5,456	2,666	44,260,146	-
3	Rabi 2013-14	1,154	1,154	57	-	1,154	2,737	59,648,922	-
4	Kharif 2014	2,789	2,789	354	28	2,789	1,373	32,236,057	-
5	Rabi 2014-15	694	694	147	432	694	1,454	29,020,647	-
6	Kharif 2015	1221	1221	198	28	1221	984	35,884,105	-
Total		11,722	11,722	1,820	552	11,722	11,323	245,096,087	-

The data of water theft / tawan cases presented by Chief Executive AWB depicts the pace decision of tawan cases is abnormally slow with no recovery. This situation is a source of encouragement to the culprits and need to be taken care to improve operation of channels. General Manager (TM) revealed concerns over the reported cases in particular during Rabi 2014-15 and Kharif 2015 which seemed less nos. reported and it needs to be checked/verified the correct figure of reported cases. It is also directed to Chief Executive to submit detail documentation of Tawan cases to PIDA Office and recovery should be indicated.

The chair noticed the registration of FIRs is less and directed to take action against responsible for non-registration of FIRs. Moreover status of tawan cases should be updated regularly and submitted along with action taken against FOs/Representatives of PIDA / PID staff. The recovery of charges for water theft should be ensured

immediately. Dy. General Manager (TM) explained to Chief Executive AWBs regarding required Dhalbash/assessment preparation for pending cases of water charges/tawan.

3. Status of Preparation of Defaulters List and submission to Board of Revenue for recovery of arrears:

District Wise Detail of Defaulters Lists

Sr. No.	District	No. of FOs	Amount including 10% Surcharge Rs.
1	Gujranwala	03	16,410,847
2	Hafizabad	11	50,482,127
3	Sheikhupura	05	18,178,121
4	Nankana Sahib	04	7,914,106
5	Faisalabad	26	116,845,225
6	Toba Tak Singh	15	40,351,508
Total		64	250,181,934

- The Area Water Board submitted 04 times defaulter lists to District Coordination Officers but no action was taken and returned the defaulters lists with observations.
- Defaulters lists were forwarded to FOs for attending observations.
- The up dated defaulters lists have been prepared and letter for recovery as arrears of land revenue have been written to concerned District Coordination Officers and Additional District Collectors on 07-11-2014 and 09.05.2015, but action is awaited,

The General Manager (Op) directed to Chief Executive to submit the defaulters list to DCO for recovery from defaulters including the surcharge and it should be cleared to declare as arrears of land revenue. Board of Revenue has already constituted committees comprising Assistant Commissioners, SDOs concerned for dealing with collection of abiana. The chair instructed to pursue the matter with aforesaid committee regularly.

4. Progress to improve Dry and Short Tails:

Canal Division Wise Status of Channels Head and Tail 16 April 2015 to 24 August 2015

Division	Total No. of Channels	Non Perennial Channels	Perennial Channels	Tail Position			
				Closed	Dry	Short	Authorized
Khanki	46	29	17	9	5	1	31
Upper Gugera	52	0	52	1	7	2	42
Lower Gugera	61	0	61	0	0	0	61
Burala	70	0	70	1	10	7	52
Total	229	29	200	11	22	10	186

Chief Executive explained the reasons of dry/short tails and action taken. The chair instructed to ensure that no tail should be left dry and short in any of the AWB.

5. Status of compliance on observation pointed out during Audit of FOs

STATUS OF AUDIT OBSERVATIONS OF FOs Year 2005-2008

Sr. No.	Description	Nos
1	Total Farmers Organizations	84
2	Total Observations	1011
3	Observations Complied with	880
4	Pending Observations	131
5	Cases referred to Anti Corruption	23
6	Notices Issued to FOs against 131 Pending Observations	203
7	Reply received viz-a-viz notices	70

Chief Executive AWB briefed that 880 Nos. observations complied with against the total observations 1011 Nos. ***The chair advised to categorize the observations and sort out as in 3 category form (1) Embezzlement, (2) Misappropriation of Fund and (3) Documentation/reporting cases. The chair also instructed chief executive to pursue the cases referred to Anti-Corruption.***

6. Status of Bank account of FOs:

Sr. No.	Canal Division	Administrative Expenses	Amount Utilized O & M	Amount Rs.
1	Khanki	3,677,493	775,720	4,453,213
2	Upper Gugera	5,818,537	2,007,600	7,826,137
3	Lower Gugera	8,262,654	994,288	9,256,942
4	Burala	5,540,623	3,124,273	8,664,896
Total		23,299,307	6,901,881	30,201,188

C. BAHAWALNAGAR CIRCLE, BAHAWALNAGAR:

1. Abiana Recovery:

The crop wise abiana recovery status upto 26-08-2015 is tabulated as under:

	Crop	CCA	Net Assesment	Collection of Abiana	% age	Total PIDA Share	Amount Deposited to PIDA	% of Deposited PIDA Share	Remaining PIDA Share
1	Rabi 14-15	1,054,227	49,809,952	24,707,963	49.6	11,316,295	6,563,847	58.00	4,741,529
2	Kh.2014	1,447,055	107,405,789	56,602,991	52.7	25,406,279	20,208,745	79.54	5,180,409
3	Rabi 13-14	1,054,914	49,829,818	27,718,512	55.63	12,798,463	10,395,373	81.22	2,438,509
4	Kh.2013	1,451,464	107,339,566	67,270,062	62.67	29,951,716	26,016,733	86.86	3,914,564
5	Rabi 12-13	1,054,746	49,830,575	35,480,673	71.2	16,466,643	15,997,670	97.15	469,005
6	Kh.2012	1,450,473	107,785,345	82,627,700	76.66	36,719,023	34,853,016	94.92	1,865,803
7	Rabi 11-12	1,052,953	49795057	39344814	79.01	18286016	17446743	95.41	839272
8	Kh.2011	1,450,270	109,254,367	92,689,755	84.84	41,464,464	40,734,574	98.24	735,182
	Total	8,961,875	581,240,517	401,734,507	69.12	181,092,605	165,652,854	91.47	15,442,745

The chair took serious view on declining trend in overall and since Kharif 2013 (last four crops ranging 63%-50%) and low recovery of abiana particularly Kharif 2014 (53%) and Rabi 2014-15 (50%), and directed the Chief Executive to improve the status of collection and ensure to meet the targets of 100% as the survival and success of the Participatory Irrigation Management System is based upon 100% recovery and on time deposition of PIDA share. The Chief Executives will adopt all measures to improve the abiana collection as deem necessary. Further DGM(TM) stressed to follow the prescribed time frame of abiana, 10% surcharge should be recovered timely and the pending PIDA Share must be submitted 100%. In defaulting of Abiana of FO the Chief Executive AWB and Chairman AWB both will be held responsible for that as per decision of management PIDA.

GM (Op) and Dy. GM (TM) emphasized to take action as per Rules/ procedure timely against those who found poor in performance and not functioning properly.

Chief Executive briefed that the efforts are being made for the better recovery of abiana through letters (12 Nos.) to attain the desired Abiana Recovery. Due to expiry of tenure of FOs they show lack of interest in this aspect. The FOs who attained recovery less than 60% were warned for strict action against them.

Chief Executive AWB made commitment to get abiana recovery to be improved up to 75% within a week. While PIDA share, AWB special emergency Fund 5% and 1% for election and operation expenses, IRSA Share as per assessment of Abiana will be deposited 100%.

2. Status of Crop wise Water Theft Cases:

Crops	Canal Division	No. of Cases detected	No. of Cases Reported to Police	No. of Cases Registered by Police	No. of arrests made	Tawan Amount Recovered	Caught red handed	Fine under Section-70	Imprisonment
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Kharif 2015	Fordwah	2257	2033	73	0	0	0	213000/-	0
	Sadiqia	965	657	23	0	0	51	443800/-	1
	Hakra	1585	519	115	4	0	18	397000/-	18
Total:		4807	3209	211	4	0	69	10538000/-	19

The data of water theft / tawan cases presented by Chief Executive AWB depicts the pace decision of tawan cases is abnormally slow with no recovery. This situation is a source of encouragement to the culprits and need to be taken care to improve operation of channels. General Manager (TM) showed concerns over the reported cases during Kharif 2015 which seemed less nos. reported and it needs to ensure correct figure of reported cases. The chair noticed the registration of FIRs is lower and directed to take action against responsables for non-registration of FIRs. Moreover status of tawan cases should be updated regularly and submitted alongwith action taken against FOs/Representatives of PIDA / PID staff. The recovery of charges for water theft should be ensured immediately. Dy. General Manager (TM) explained to Chief Executive AWBs regarding required Dhalbash/assessment preparation for pending cases of water charges/tawan.

3. Status of Preparation of Defaulters List and submission to Board of Revenue for recovery of arrears:

The General Manager (Op) directed to Chief Executive to prepare defaulters list for the crop Kharif 2014 and Rabi 2014-15 immediately and submit the defaulters list to DCO for recovery from defaulters and it should be cleared to declare as arrears of land revenue. The defaulters list which were submitted to Revenue Deptt. be followed up.

4. Progress to improve Dry and Short Tails:

Sr No	Name of Division	Total No of Channels	No of Tail Dry	No of Tail Short	Remarks
1	Fordwah	58	4	2	The theft of canal water is on higher side.
2	Sadiqia	51	1	7	The theft of canal water is on higher side.
3	Hakra	44	0	0	
Total		153	5	9	

Chief Executive briefed that the disciplinary action have been initiated against the responsables/officers. The issue of Azeemwah Disty chocking were discussed by Chief Executive and revealed for repairing of 4 dry channels of Fordwah Division required 4.5 million funds as FO account is not sufficient to meet expenses. However in short term basis some funds have been utilized and improved water supply condition which is close to tail reach. The chair instructed to ensure that no tail should be left dry and short in any channel of the AWB.

5. Status of compliance on observation pointed out during Audit of FOs

The chair advised Chief Executive to categorize the observations and sort out as in 3 category form (1) Embezzlement, (2) Misappropriation of Fund and (3) Documentation/reporting cases.

6. Status of Bank account of FOs:

- **Total Amount: Rs. 35,506,247**

D. LBDC CIRCLE, SAHIWAL:

1. Abiana Recovery:

The crop wise abiana recovery status upto 26-08-2015 is tabulated as under:

Sr. No.	Crop	CCA (Acres)	ABIANA			PIDA Share as per collection		
			Net Assessment	Collection	Collection (%age)	PIDA Share as per collection	Deposited Amount	%age
1	Rabi 2011-12	1576758	70,778,117	62,367,420	88	31,183,710	29,834,557	96
2	Kharif 2012	1559857	116,752,757	73,385,658	63	36,692,829	31,742,923	87
3	Rabi 2012-13	1519225	66,309,447	42,474,452	64	21,237,226	15,101,444	71
4	Kharif 2013	1601991	112,354,094	51,873,804	46	25,936,902	17,789,157	69
5	Rabi 2013-14	1572371	71,786,356	26,508,218	37	13,254,109	7,332,918	55
6	Kharif 2014	1602379	105,155,850	37,036,426	35	18,518,213	10,141,868	55
7	Rabi 2014-15	1572371	71,786,356	11,329,050	16	5,664,525	1,094,103	19
		614,922,977	304,975,028	50	152,487,514	113,036,970	74	614,922,977

The chair took serious view on declining trend and low recovery of abiana particularly very poor recovery in Kharif 2014 (35%) and Rabi 2014-15 (16%) and directed the Chief Executive to improve the status of collection and ensure to meet the targets of 100% as the survival and success of the Participatory Irrigation Management System is based upon 100% recovery and on time deposition of PIDA share. The Chief Executive will adopt all measures to improve the abiana collection as deem necessary. Further DGM(TM) stressed to follow the prescribed time frame of abiana, 10% surcharge should be recovered timely and the pending PIDA Share must be submitted 100%. In defaulting of Abiana of FO the Chief Executive AWB and Chairman AWB both will be held responsible for that as per decision of management PIDA.

The chair instructed to Chief Executive to visit IMT unit offices of FOs and activate abiana recovery. GM (Op) and Dy. GM (TM) emphasized to take action as per Rules/ procedure timely against those who found poor in performance and not functioning properly.

Chief Executive AWB made commitment to get abiana recovery to be improved up to 75% within a week. While PIDA share, AWB special emergency Fund 5% and 1% for election and operation expenses, IRSA Share as per assessment of Abiana will be deposited 100%.

2. Status of Crop wise Water Theft Cases:

The status of water theft / tawan cases presented by Chief Executive AWB depicts the FIRs almost not being registered and none of tawan levied and reported in the progress. This situation is a source of encouragement to the culprits and need to be taken care to improve operation of channels. General Manager (TM) viewed dissatisfaction over the progress and directed to record and report incidence of water theft correctly. The chair directed to take action against responsables for non-registration of FIRs. Moreover status of tawan cases should be updated regularly and

submitted alongwith action taken against FOs/Representatives of PIDA / PID staff. The recovery of charges for water theft should be ensured immediately. Dy. General Manager (TM) explained to Chief Executive AWBs regarding required Dhalbash/assessment preparation for pending cases of water charges/tawan.

3. Status of Preparation of Defaulters List and submission to Board of Revenue for recovery of arrears:

The General Manager (Op) directed to Chief Executive to prepare and submit the defaulters list to DCO for recovery from defaulters and it should be cleared to declare as arrears of land revenue. The defaulters list which were submitted to Revenue Deptt. be followed up. Board of Revenue has already constituted committees comprising Assistant Commissioners, SDOs concerned for dealing with collection of abiana. The chair instructed to pursue the matter with aforesaid committee regularly.

4. Progress to improve Dry and Short Tails:

Chief Executive briefed that there is no dry/short tail in LBDC Circle except where Rehabilitation and Up-gradation of channels under LBDCIP is in progress. On completion of the project, these shall be improved.

5. Status of Bank account of FOs:

Sr.No	Name of Divisions	Bank Balance Available with Fos (Million)	Expenses Occurred During 2014-15 (Millino)
1	Balloki	1.07	0.34
2	Okara	11.03	1.84
3	Sahiwal	39.19	3.46
4	Khanewal	6.65	3.77
	Total AWB	57.94	9.41

E. DERAJAT CIRCLE, D.G. KHAN:

1. Abiana Recovery:

Chairman AWB Derajat Circle, DG Khan briefed that the recovery of Kharif 2014 is 52% and Rabi is 29% which indicated improvement compared to previous crops recovery status 14%.

The chair directed to Manager (IS) to improve the status of collection and ensure to meet the targets of 100% as the survival and success of the Participatory Irrigation Management System is based upon 100% recovery and on time deposition of PIDA share. Further DGM(TM) stressed to follow the prescribed time frame of abiana, 10% surcharge should be recovered timely and the pending PIDA Share must be submitted 100%.

The Chief Executive AWB made commitment to get abiana recovery to be improved up to 75% within a week. While PIDA share, AWB special emergency Fund 5% and 1% for election and operation expenses, IRSA Share as per assessment of Abiana will be deposited 100%.

2. Status of Crop wise Water Theft Cases:

The water theft / tawan cases depicts the pace decision of tawan cases is abnormally slow with no recovery. This situation is a source of encouragement to the culprits and need to be taken care to improve operation of channels. The chair instructed that the status of tawan cases should be updated regularly and recovery of charges for water theft should be ensured immediately. Chairman updated that due to flood in the area during June-August the tawan process delayed and now it has been started.

3. Status of Preparation of Defaulters List and submission to Board of Revenue for recovery of arrears:

The General Manager (Op) directed to prepare defaulters list for the crop Kharif 2014 immediately and submit the defaulters list to DCO for recovery from defaulters and it should be cleared to declare as arrears of land revenue. The defaulters list which were submitted to Revenue Deptt. be followed up. Board of Revenue has already constituted committees comprising Assistant Commissioners, SDOs concerned for dealing with collection of abiana. The chair instructed to pursue the matter with aforesaid committee regularly.

4. Progress to improve Dry and Short Tails:

Following channels which remained persistent dry, their latest status is as under:

	Name of Channel	Status
1	Banuhan	PC-I has been approved in DDSC

2	Noor Wahi Sub Minor	PC-I has been approved in DDSC
3	Paigah	PC-I is under consideration
4	Naseer	PC-I is under consideration
5	Muhammad Pur Minor	PC-I is submitted to NESPAK Consultant
6	Laal Minor	PC-I is cleared by NESPAK Consultant & submitted to A.D.
7	Samandri Disty	PC-I is cleared by NESPAK Consultant & submitted to A.D.

5. Status of Bank account of FOs:

Chairman informed that the accounts of FOs have become dormant. Action is being taken to activate these accounts. Detail will be submitted.

ISSUES OF AWBs:

- Chairman AWB LCC West pointed out that PIDA has provided only one Manager in each AWB covering whole Canal Circle and Manager (M&E) was transferred from LCC West to LBDC Circle area. Dy. General Manager (TM) informed that in each AWB level the Manager (IS) have been appointed as per rule and the Manager (M&E) post in AWB abolished as per new rules of PIDA so it has been engaged in LBDC as required for improvement of performance. Further clarified the PID will take up M&E role.
- Chairman LCC West requested and expressed that Chairmen AWBs desire to attend Authority meeting and expected PIDA to allow them as per previous routine. Further he requested that TA/DA should be provided timely to the field and requested to increase limit of POL for Chairmen AWB and make payment of last year TA/DA bills of Chairman.
- Chairman AWB Derajat-D.G. Khan expected to provide him a good condition vehicle and provision of POL. Chairmen LCC East and West Circles informed that there is no funds provided to AWB. General Manager (Op) and Dy. General Manager (TM) explained the funds as per rules given that 1% AWB fund can properly be utilized in this regard.
- Chairman AWB LBDC Circle revealed that there is no transport/ vehicles are provided to field staff to mobilize in the field for abiana recovery as well as other activities in the field. FOs of AWB LBDC Circle has got the stay order from courts. It has created the ambiguity among the farmers regarding the working of FOs. So they are hesitant to deposit the abiana. In this situation the field staff is extensively travelling in the field for abiana recovery.

CHAIR DIRECTIONS/ RECOMMENDATIONS:

- A) All Chief Executive AWBs will ensure target of 75% abiana to be achieved within a week (up to first week of September 2015). While pending PIDA share, AWB fund (6% including 1% for election and operation expenditures) and IRSA share as per assessment of abiana must be deposited 100%.
- B) The Abiana recovery of LBDC Sahiwal and LCC East Circles particularly observed very poor. Chief Executives LCC East Circle and LBDC Circle specially made promises to get abiana recovery up to 75% within a week. In case of failure to improve recovery of abiana 75% target then Chief Executives and Chairmen AWBs will be held responsible and the action will be initiated against them as per Rules and PEEDA Act 2006.
- C) The Chief Executives AWBs will adopt all measures to improve abiana recovery as deem necessary and take action as per Rules/ procedure against FOs and against field officers who found poor in performance and not functioning properly.
- D) All Chief Executives will ensure correct figure of incidence of water theft identified and shall take action against responsible for non-registration of FIRs and special charges/tawan levying.
- E) Chief Executive LCC East will submit whole process of action taken including notices, hearing, decisions etc. to Dy. General Manager (Op) for review and confirming the process and procedure adopted are as per Rules/ Regulations.
- F) Where the staff is less the Chief Executive may depute PID available staff.
- G) Dy. General Manager (SM) will review progress of FO Coordinators/ Social Mobilizers daily working pertains to abiana recovery, PIDA Share deposition etc. and will communicate to General Managers PIDA about progress updates along with actions taken by Chief Executives.
- H) Chief Executives are advised to categorize the observations of Audit reports in 3 matrix under heading of (i) Embezzlement, (ii) Misappropriation of Funds, and (iii) Documentation/ Reporting Cases.
- I) All Chief Executives shall follow and implement the directions/ decisions taken in the meeting.

The meeting ended with vote of thanks and with a message to boost the progress in participatory irrigation management of PIDA areas with developing a cordial relation between PID and PIDA.



PUNJAB IRRIGATION AND DRAINAGE AUTHORITY

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